

Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

Town Name: Barnstable
Program Name: CLC Energy Efficiency Program
Program Period: 2006
Current Dates: 08/01/06 - 08/31/06
Cumulative Dates: 01/01/06 - 08/31/06

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
LI Single Family	4,130	3,647.15	13	17,678	12,328.35	39	46,939.56	26.3%
LI Multi-Family	0	0.00	0	0	0.00	0	23,969.10	0.0%
LI New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
LI Special Projects	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	4,130	3,647.15	13	17,678	12,328.35	39	70,908.66	
LI % of Total	3.8%	9.8%	7.5%	0.7%	2.9%	2.7%	20.5%	
Residential New Construction	0	0.00	0	18,615	5,534.40	8	33,316.11	16.6%
Residential Products & Services	19,648	5,939.00	100	347,814	51,765.45	1,040	0.00	0.0%
Res MassSave	62,846	11,231.10	54	433,475	85,325.87	282	102,208.90	83.5%
Res Subtotal	82,494	17,170.10	154	799,904	142,625.72	1,330	135,525.01	
Res % of Total	76.1%	46.0%	89.0%	32.0%	33.6%	92.3%	39.3%	
C&I New Construction	0	0.00	0	0	1,178.06	3	0.00	0.0%
Medium and Large C&I Retrofit	0	65.00	1	1,122,238	65,426.49	6	0.00	0.0%
Small C&I Retrofit	20,985	13,871.02	3	219,648	99,970.03	20	138,652.06	72.1%
Government	854	2,573.75	2	189,916	88,008.69	25	0.00	0.0%
C&I Products and Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	21,839	16,509.77	6	1,531,802	254,583.27	54	138,652.06	
C&I % of Total	20.1%	44.2%	3.5%	61.3%	60.0%	3.7%	40.2%	
NEEP Products and Services	0	0.00	0	148,638	14,881.70	18	0.00	0.0%
Report Total	108,463	37,327.02	173	2,498,022	424,419.04	1,441	345,085.73	
Budget Comparison					203,158.65		345,085.73	58.9%